

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (26900000340) Community Development Block Grant
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,400,533	\$ 1,319,481	\$ 1,319,481	\$ 1,319,481
Adjustment to Balance Forward	42,681	0	0	0
	<u>1,443,214</u>	<u>1,319,481</u>	<u>1,319,481</u>	<u>1,319,481</u>
Receipts				
Federal Support	46,193,003	85,723,000	85,723,000	85,723,000
Total Resources	<u>\$ 47,636,217</u>	<u>\$ 87,042,481</u>	<u>\$ 87,042,481</u>	<u>\$ 87,042,481</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
Printing & Binding	0	2,000	2,000	2,000
Professional & Scientific Services	109,508	100,000	100,000	100,000
Reimbursement to Other Agencies	0	15,000	15,000	15,000
State Aid	46,207,228	85,604,000	86,923,481	86,923,481
Balance Carry Forward (Funds)	1,319,481	1,319,481	0	0
Total Disposition of Resources	<u>\$ 47,636,217</u>	<u>\$ 87,042,481</u>	<u>\$ 87,042,481</u>	<u>\$ 87,042,481</u>